County Executvie



•

County Executive (EO)

Budgeted FTE: 1

Total Subordinates: 21.00

County FTE: 495.62

		County FTE:	495.62		
ADRC Director Budgeted FTE: 1 Total Subordinates: 3.00 Dept/DIV FTE: 25.56	Child Support Director Budgeted FTE: 1 Total Subordinates: 8.00 Dept/DIV FTE: 9.00	Clerk Of Courts (EO) Budgeted FTE: 1 Total Subordinates: 18.00 Dept/DIV FTE: 19.00	Coroner (EO) Budgeted FTE: 1 Total Subordinates: 0.00 Dept/DIV FTE: 1.00	Corporation Counsel Budgeted FTE: 1 Total Subordinates: 4.00 Dept/DIV FTE: 5.00	County Clerk (EO) Budgeted FTE: 1 Total Subordinates: 2.00 Dept/DIV FTE: 3.00
District Attny (State EE) Budgeted FTE: 0 Total Subordinates: 1.00 Dept/DIV FTE: 6.00	Emergency Services Coord Budgeted FTE: 1 Total Subordinates: 4.00 Dept/DIV FTE: 26.00	Family Court Commissioner Budgeted FTE: 1 Total Subordinates: 0.00 Dept/DIV FTE: 1.00	Finance Director Budgeted FTE: 1 Total Subordinates: 3.00 Dept/DIV FTE: 4.00	Highway Commissioner Budgeted FTE: 1 Total Subordinates: 7.00 Dept/DIV FTE: 53.00	Human Services Director Budgeted FTE: 1 Total Subordinates: 5.00 Dept/DIV FTE: 156.50
Personnel Director Budgeted FTE: 1 Total Subordinates: 1.00 Dept/DIV FTE: 2.00	Planning & Zoning Director Budgeted FTE: 1 Total Subordinates: 9.00 Dept/DIV FTE: 10.00	Health Officer Budgeted FTE: 1 Total Subordinates: 3.90 Dept/DIV FTE: 19.86	Public Works Director Budgeted FTE: 1 Total Subordinates: 7.00 Dept/DIV FTE: 24.00	Register In Probate Budgeted FTE: 1 Total Subordinates: 1.00 Dept/DIV FTE: 2.00	Register Of Deeds (EO) Budgeted FTE: 1 Total Subordinates: 3.00 Dept/DIV FTE: 4.00
Sheriff (EO) Budgeted FTE: 1 Total Subordinates: 1.00 Dept/DIV FTE: 112.10	Soil & Water Director Budgeted FTE: 1 Total Subordinates: 5.00 Dept/DIV FTE: 6.00	Treasurer (EO) Budgeted FTE: 1 Total Subordinates: 1.00 Dept/DIV FTE: 2.00	Budgeted FTE: 0 Total Subordinates: 0.60 Dept/DIV FTE: 0.60	Veterans Service Director Budgeted FTE: 1 Total Subordinates: 2.00 Dept/DIV FTE: 3.00	

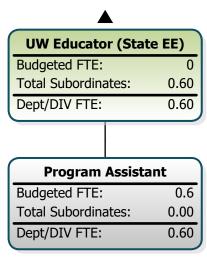


Veterans Service Office



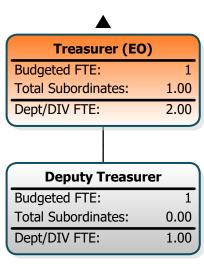


University Extension



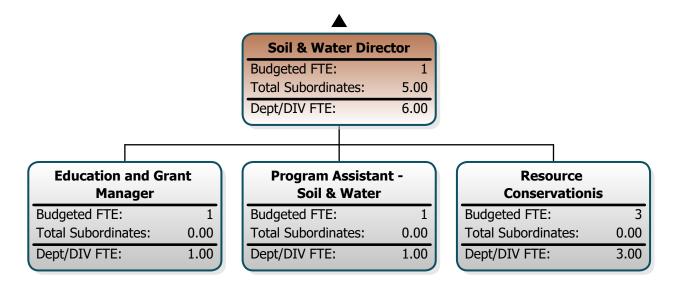


Treasurer



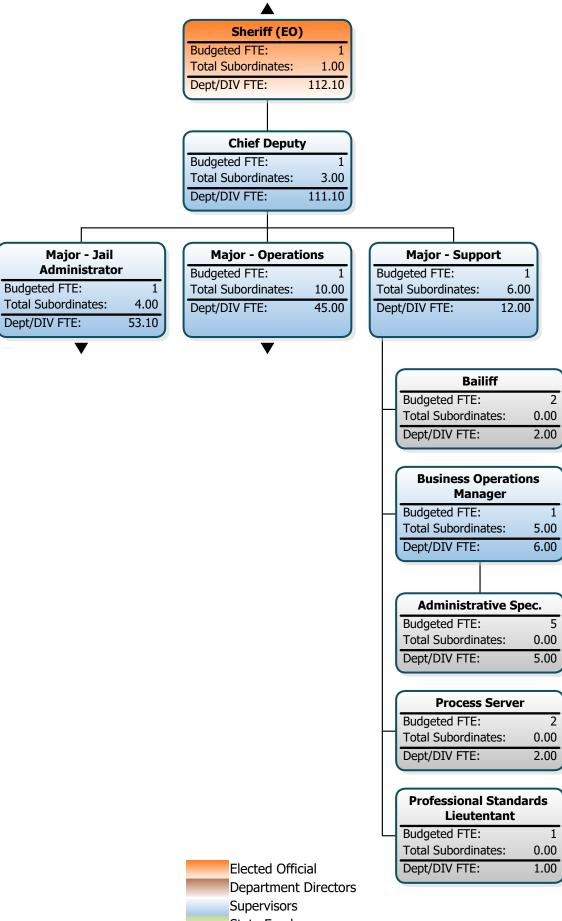


Soil & Water Conservation





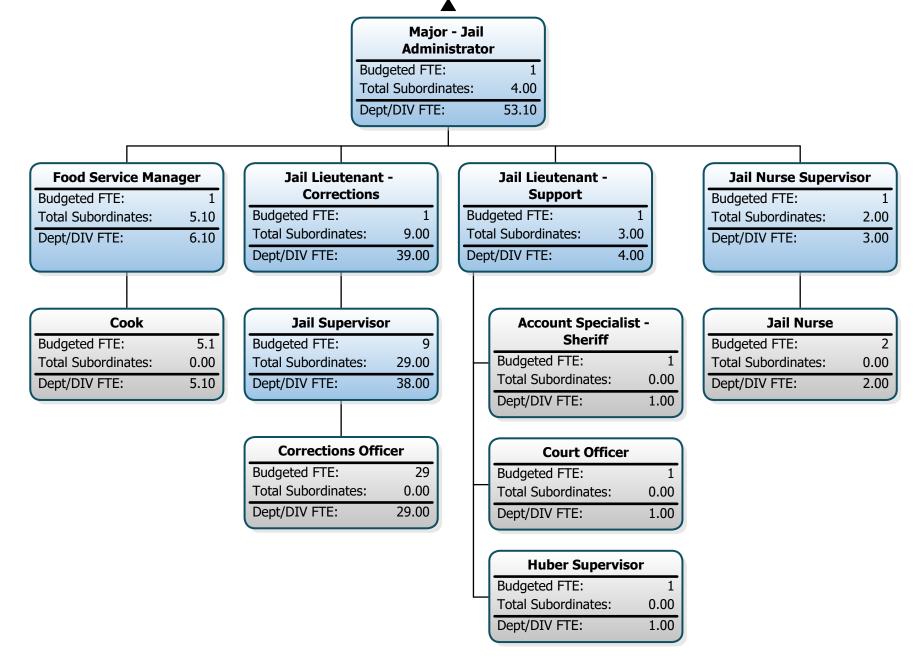




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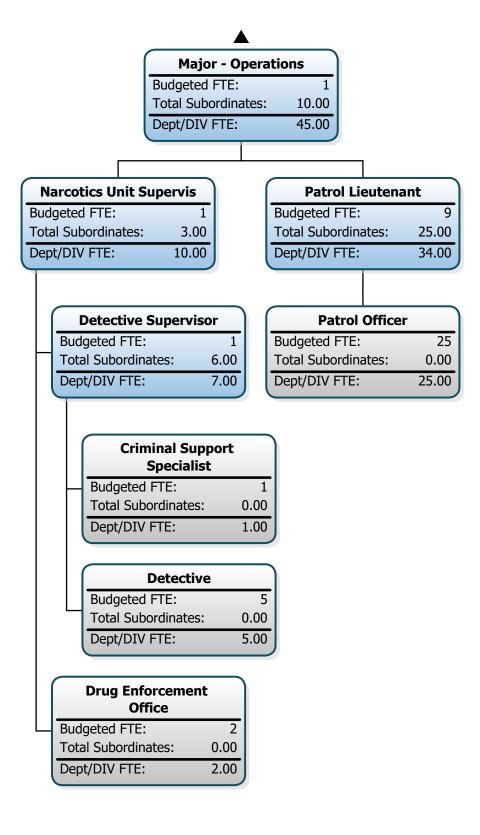
Sheriff







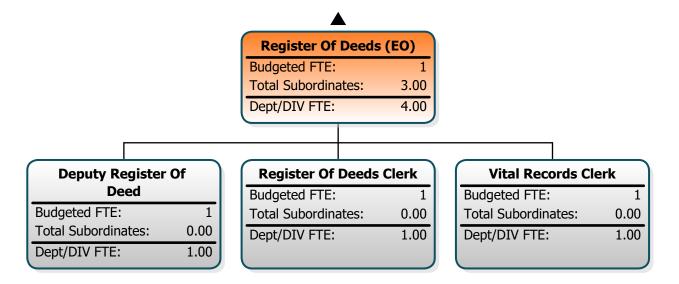




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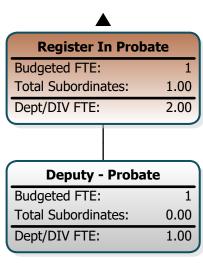


Register of Deeds





Register in Probate



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Public Works



Public Works Director Budgeted FTE: **Total Subordinates:** 7.00 Dept/DIV FTE: 24.00

4.00

5.00

Information Systems Mngr

Budgeted FTE: **Total Subordinates:** 3.00 Dept/DIV FTE: 4.00

Business System Analyst

Budgeted FTE: **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00

Data Informatics Analyst

Budgeted FTE: 1 **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00

Desktop Support Technician

Budgeted FTE: 1 **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00

Recycling Cntr Manager

Budgeted FTE: **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00

Senior Network Engineer

Budgeted FTE: **Total Subordinates:** Dept/DIV FTE:

Aegis System

Administrator

2.00 3.00

Building & Grounds Supervisor

Budgeted FTE: **Total Subordinates:** 5.50 Dept/DIV FTE: 10.50

Business Manager

1

0.00

1.00

Budgeted FTE: **Total Subordinates:** Dept/DIV FTE:

Communication System Engineer

Budgeted FTE: 1 **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00

Expo Facility Manager

Budgeted FTE: **Total Subordinates:** 1.50 Dept/DIV FTE: 2.50

Facility Maint Wkr

Budgeted FTE: **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00

Maintenance 1 - Expo

0.5 **Budgeted FTE: Total Subordinates:** 0.00 Dept/DIV FTE: 0.50

Building Services Supervisor

Budgeted FTE: 2 Budgeted FTE: **Total Subordinates: Total Subordinates:** 0.00 Dept/DIV FTE: 2.00 Dept/DIV FTE:

Custodian

Budgeted FTE: **Total Subordinates:** 0.00 Dept/DIV FTE: 4.00

Maintenance 1

Budgeted FTE: 1.5 **Total Subordinates:** 0.00 Dept/DIV FTE: 1.50

Maintenance 2

Budgeted FTE: 2 **Total Subordinates:** 0.00 Dept/DIV FTE: 2.00

Maintenance Technician

Budgeted FTE: **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00

> **Elected Official** Department Directors Supervisors



Planning and Zoning

Planning & Zoning Director Budgeted FTE: **Total Subordinates:** 9.00 Dept/DIV FTE: 10.00

0.00

1

0.00

1.00

Administrative Assistant - P&Z

Budgeted FTE: **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00

Planning & Park

Manager Budgeted FTE: **Total Subordinates:** 0.00 **Associate Planner**

Budgeted FTE: **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00

Real Property Lister

Budgeted FTE:

Dept/DIV FTE:

Total Subordinates:

1

1

0.00

1.00

Budgeted FTE: **Total Subordinates:**

Code Administrator

Dept/DIV FTE:

1.00

Surveyor

GIS Coordinator

Budgeted FTE: 1 **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00 **Land Use Specialist**

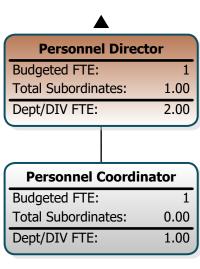
Budgeted FTE: 1 **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00 **Park Maintenance Supervisor**

Budgeted FTE: **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00

Dept/DIV FTE: 1.00 Dept/DIV FTE:

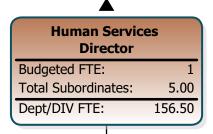


Personnel Dept



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Administrative Services Supv.

Budgeted FTE: 1
Total Subordinates: 6.00
Dept/DIV FTE: 7.00

Child Family Serv Mngr/ HSD Deputy

Budgeted FTE: 1
Total Subordinates: 13.00
Dept/DIV FTE: 66.00

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Clinical Services Mngr/ HSD Deputy

Budgeted FTE: 1
Total Subordinates: 23.50
Dept/DIV FTE: 52.50

V

Economic Support Mngr/HSD Deputy

Budgeted FTE: 1
Total Subordinates: 10.00
Dept/DIV FTE: 21.00

Financial Services Supv

Budgeted FTE: 1
Total Subordinates: 8.00
Dept/DIV FTE: 9.00

Admin Support/Backup Rec

Budgeted FTE: 1
Total Subordinates: 0.00
Dept/DIV FTE: 1.00

Admin Support/Data Entry

Budgeted FTE: 1
Total Subordinates: 0.00
Dept/DIV FTE: 1.00

Economic Support Specialist -

Budgeted FTE: 9
Total Subordinates: 0.00
Dept/DIV FTE: 9.00

Accounting Technician - HSD

Budgeted FTE: 1
Total Subordinates: 0.00
Dept/DIV FTE: 1.00

Admin Support/Data Proc

Budgeted FTE: 1
Total Subordinates: 0.00
Dept/DIV FTE: 1.00

Admin Support/ Reception

Budgeted FTE: 1
Total Subordinates: 0.00
Dept/DIV FTE: 1.00

Economic Support Superv

Budgeted FTE: 1
Total Subordinates: 10.00
Dept/DIV FTE: 11.00

Benefit Specialist

Budgeted FTE: 1
Total Subordinates: 0.00
Dept/DIV FTE: 1.00

Financial Services Spec

Budgeted FTE:

Dept/DIV FTE:

Total Subordinates:

Admin Supt/Intox. Driver Prgm

Budgeted FTE: 1
Total Subordinates: 0.00
Dept/DIV FTE: 1.00

Administrative Support

Budgeted FTE: 1
Total Subordinates: 0.00
Dept/DIV FTE: 1.00

Economic Support Specialist

Budgeted FTE: 9
Total Subordinates: 0.00
Dept/DIV FTE: 9.00

Budgeted FTE: Total Subordinates:

Total Subordinates: 0.00
Dept/DIV FTE: 1.00

Medical Billing &

Receptionist -Economic Support

Budgeted FTE: 1
Total Subordinates: 0.00
Dept/DIV FTE: 1.00

Staff Accountant

Budgeted FTE: 2
Total Subordinates: 0.00
Dept/DIV FTE: 2.00

Elected Official
Department Directors
Supervisors
State Employee

3

0.00

3.00



Child Family Serv Mngr/ HSD Deputy Budgeted FTE: **Total Subordinates:** 13.00 Dept/DIV FTE: 66.00

Admin Support/Foster Care Budgeted FTE: **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00

CPS Supervisor - Intake Budgeted FTE: Total Subordinates: 15.00 Dept/DIV FTE: 17.00

CPS Supervisor -Ongoing Budgeted FTE: Total Subordinates:

11.00 12.00 Dept/DIV FTE:

CST Care Coordinator Budgeted FTE: Total Subordinates: 0.00 Dept/DIV FTE: 3.00

CST Coordinator Budgeted FTE: 0.00 **Total Subordinates:** Dept/DIV FTE: 1.00

Child & Family Services Supv Budgeted FTE: Total Subordinates: 0.00 1.00 Dept/DIV FTE:

Family Resource Program Manager Budgeted FTE: **Total Subordinates:** 6.00

Budgeted FTE:

Dept/DIV FTE:

Total Subordinates:

17.00

0.00

4.00

Dept/DIV FTE:

Foster Care Administrator Budgeted FTE: **Total Subordinates:** 0.00 1.00 Dept/DIV FTE:

Budgeted FTE: 10 **Total Subordinates:** 0.00 Dept/DIV FTE: 10.00 **Parent Coach**

Child Prot. Services

Intake Wkr

Budgeted FTE: Total Subordinates: 0.00 Dept/DIV FTE: 5.00

Ongoing Wkr Budgeted FTE: 10 **Total Subordinates:** 0.00 Dept/DIV FTE: 10.00

Child Prot. Services

Foster Care Support Worker Budgeted FTE: Total Subordinates: 0.00 Dept/DIV FTE: 1.00

Kinship Care Administrator 0.00

Budgeted FTE: **Total Subordinates:** Dept/DIV FTE: 1.00

Youth & Family **Supervis** Budgeted FTE: **Total Subordinates:** 10.00

Dept/DIV FTE:

Restorative Justice Worker Budgeted FTE: **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00

11.00

Youth & Family **Services Soc Wkr** Budgeted FTE: **Total Subordinates:** 0.00 Dept/DIV FTE: 6.00

Youth Justice Case Manager Budgeted FTE: Total Subordinates: 0.00 Dept/DIV FTE: 3.00

CLTS Supervisor Budgeted FTE: **Total Subordinates:** 10.00 Dept/DIV FTE: 11.00

B-3 Teacher

B-3 Teacher/Waiver Budgeted FTE: **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00

Waiver Specialist Budgeted FTE: **Total Subordinates:** 0.00 Dept/DIV FTE: 9.00

Program Specialist -HSD Budgeted FTE: 0.00 **Total Subordinates:** Dept/DIV FTE: 1.00

Elected Official Department Directors Supervisors State Employee



Clinical Services Mngr/ HSD Deputy

Budgeted FTE: **Total Subordinates:**

Dept/DIV FTE: 52.50

CCS Service Facilitator

Budgeted FTE: 10 **Total Subordinates:** 0.00 Dept/DIV FTE: 10.00 **CCS Service Facilitator -AODA**

Budgeted FTE: 1 **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00 **CCS Supervisor**

Budgeted FTE:

0.00 **Total Subordinates:** Dept/DIV FTE: 1.00 **Clinic Services Manager**

23.50

Budgeted FTE: **Total Subordinates:** 17.00 19.00

Dept/DIV FTE:

V

Clinical Program Manager

Budgeted FTE: **Total Subordinates:** 10.00 Dept/DIV FTE: 11.00

Service Wrk Budgeted FTE: **Total Subordinates:** 0.00

6

Adult Protective

Dept/DIV FTE: 6.00

After Hours Crisis Work Budgeted FTE: **Total Subordinates:** 0.00

Dept/DIV FTE: 3.00

Court Liason Worker

Budgeted FTE: **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00

Outpatient **Psychotherapist -CCS**

Budgeted FTE: **Total Subordinates:** 0.00 3.00 Dept/DIV FTE:

Program Specialist -HSD - CCS

Budgeted FTE: 1 **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00 **Psychiatrist**

Budgeted FTE: 0.5 **Total Subordinates:** 0.00 Dept/DIV FTE: 0.50 **Quality Program Specialist-CCS**

Budgeted FTE: 2 **Total Subordinates:** 0.00 Dept/DIV FTE: 2.00

Treatment Alt/ Diversion Coord

Budgeted FTE: 0.00 **Total Subordinates:** Dept/DIV FTE: 1.00 **Treatment/Diversion Case Manager**

IDP Coordinator

0.00

1.00

Budgeted FTE:

Dept/DIV FTE:

Total Subordinates:

Budgeted FTE: **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00

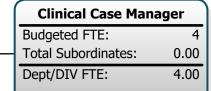


Clinic Services Manager

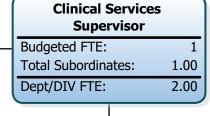
Budgeted FTE: 1
Total Subordinates: 17.00

Dept/DIV FTE: 19.00

AODA Case Manager		
Budgeted FTE:	3	
Total Subordinates:	0.00	
Dept/DIV FTE:	3.00	







Community Services
Aide

1

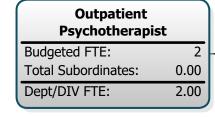
0.00

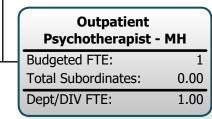
1.00

Budgeted FTE:

Dept/DIV FTE:

Total Subordinates:





Outpatient			
Psychotherapist -AODA			
Budgeted FTE:	1		

Budgeted FTE:	1
Total Subordinates:	0.00
Dept/DIV FTE:	1.00

	Psychiatric Nurse	
ı	Budgeted FTE:	2
ł	Total Subordinates:	0.00
ı	Dept/DIV FTE:	2.00
ı		

Psychiatrist - Clinical		
Budgeted FTE:	1	
Total Subordinates:	0.00	
Dept/DIV FTE:	1.00	

Treatment Alt/ Diversion Counselor		
Budgeted FTE:	1	
Total Subordinates:	0.00	
Dept/DIV FTE:	1.00	

Highway



Highway Commissioner

Budgeted FTE: **Total Subordinates:** 7.00

Dept/DIV FTE: 53.00

Administrative Asst -Hwy

Budgeted FTE: 1 **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00

Shop Superintendent

Budgeted FTE: **Total Subordinates:** 6.00 Dept/DIV FTE: 7.00

Facility Mechanic/ Janitor

Budgeted FTE: **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00

Mechanic Highway

Budgeted FTE: **Total Subordinates:** 0.00 Dept/DIV FTE: 4.00

Stock Clerk

Budgeted FTE: **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00

Director Of Financial

Budgeted FTE: 1 **Total Subordinates:** 1.00

Serv

Dept/DIV FTE: 2.00

Accounting Technician

Budgeted FTE: **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00

Airport Maintenance Worker

Airport Attendent

Airport Foreman

2.00

3.00

1

0.00

1.00

Budgeted FTE:

Dept/DIV FTE:

Total Subordinates:

Budgeted FTE:

Dept/DIV FTE:

Total Subordinates:

Budgeted FTE: 1 **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00

Engineering Technician

Budgeted FTE: 1 **Total Subordinates:** 0.00 Dept/DIV FTE: 1.00

Operations Manager

Budgeted FTE: **Total Subordinates:** 36.00 Dept/DIV FTE: 37.00

Patrol Superintendent/ Safety Mgr

Budgeted FTE: 0.00 **Total Subordinates:** Dept/DIV FTE: 1.00

Foreman Highway

Budgeted FTE: **Total Subordinates:** 0.00 Dept/DIV FTE: 4.00

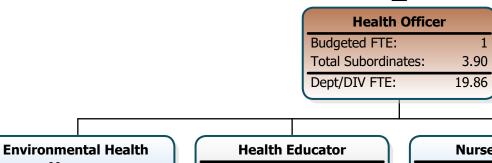
Highway Maintenance

Wkr Budgeted FTE: 32 0.00 **Total Subordinates:** Dept/DIV FTE: 32.00

Elected Official Department Directors Supervisors State Employee

Public Health





ManagerBudgeted FTE:1Total Subordinates:3.66Dept/DIV FTE:4.66

Budgeted FTE: 1
Total Subordinates: 0.00
Dept/DIV FTE: 1.00

Nurse Manager

Budgeted FTE: 1
Total Subordinates: 7.00

Dept/DIV FTE: 8.00

WIC Director/Nutritioni

Budgeted FTE: 0.9

Total Subordinates: 4.30

Dept/DIV FTE: 5.20

Administrative
Assistant

Budgeted FTE: 0.8
Total Subordinates: 0.00

Dept/DIV FTE: 0.80

Public Health NurseBudgeted FTE:7Total Subordinates:0.00Dept/DIV FTE:7.00

Bilingual Health Aide

Budgeted FTE: 1.8

Total Subordinates: 0.00

Dept/DIV FTE: 1.80

Bilingual Health Aide Env

Budgeted FTE: 1
Total Subordinates: 0.00

Dept/DIV FTE: 1.00

Nutrition Education/
Farmers Market

Budgeted FTE: 0.9
Total Subordinates: 0.00

Dept/DIV FTE: 0.90

Environmental Health
Tech

Budgeted FTE: 0.86
Total Subordinates: 0.00

Dept/DIV FTE: 0.86

Nutrition Educ	cator
Budgeted FTE:	0.7
Total Subordinates:	0.00
Dept/DIV FTE:	0.70

Sanitarian

Budgeted FTE: 1
Total Subordinates: 0.00
Dept/DIV FTE: 1.00

WIC Clerk

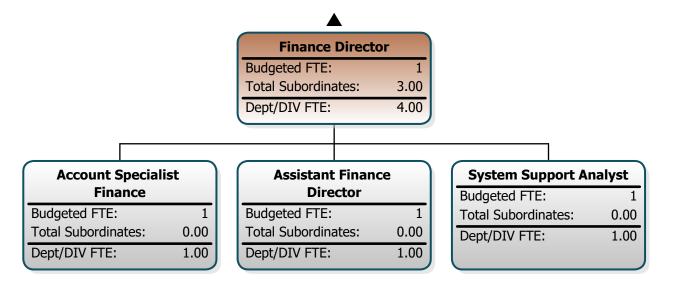
Budgeted FTE: 0.9

Total Subordinates: 0.00

Dept/DIV FTE: 0.90



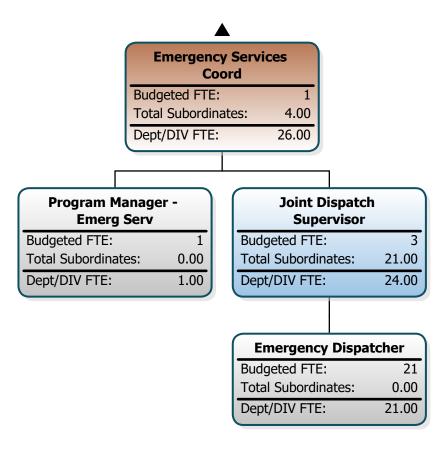
Finance Department



Elected Official



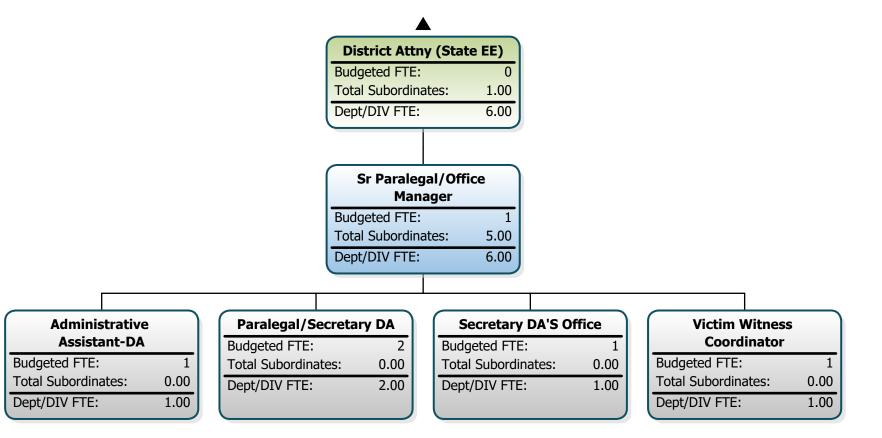
Emergency Management



Elected Official

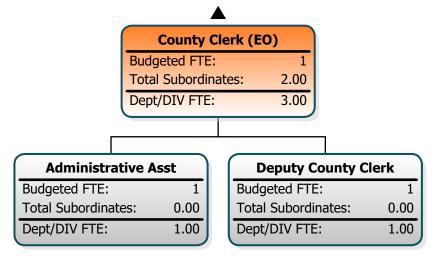


District Attorney



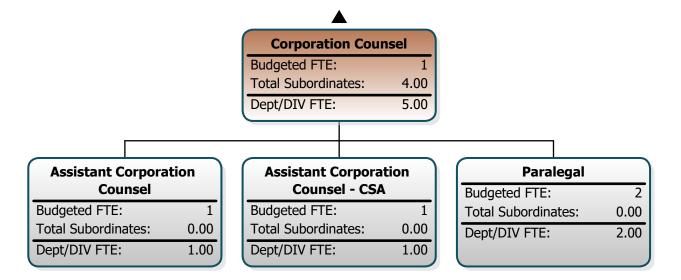


County Clerk





Corporation Counsel



Elected Official





Clerk Of Courts (EO)

Budgeted FTE: 1

Total Subordinates: 18.00

Dept/DIV FTE: 19.00

Counter ClerkBudgeted FTE:5Total Subordinates:0.00Dept/DIV FTE:5.00

Court ClerkBudgeted FTE:8Total Subordinates:0.00Dept/DIV FTE:8.00

Director of Business OpBudgeted FTE:1Total Subordinates:0.00Dept/DIV FTE:1.00

Budgeted FTE: 3
Total Subordinates: 0.00
Dept/DIV FTE: 3.00

Budgeted FTE: 1
Total Subordinates: 0.00
Dept/DIV FTE: 1.00





Child Support Director
Budgeted FTE: 1
Total Subordinates: 8.00
Dept/DIV FTE: 9.00

Account Clerk Child Sup

Budgeted FTE: 1
Total Subordinates: 0.00
Dept/DIV FTE: 1.00

Case Manager Child Supp

Budgeted FTE: 5
Total Subordinates: 0.00
Dept/DIV FTE: 5.00

Receptionist Child Supp

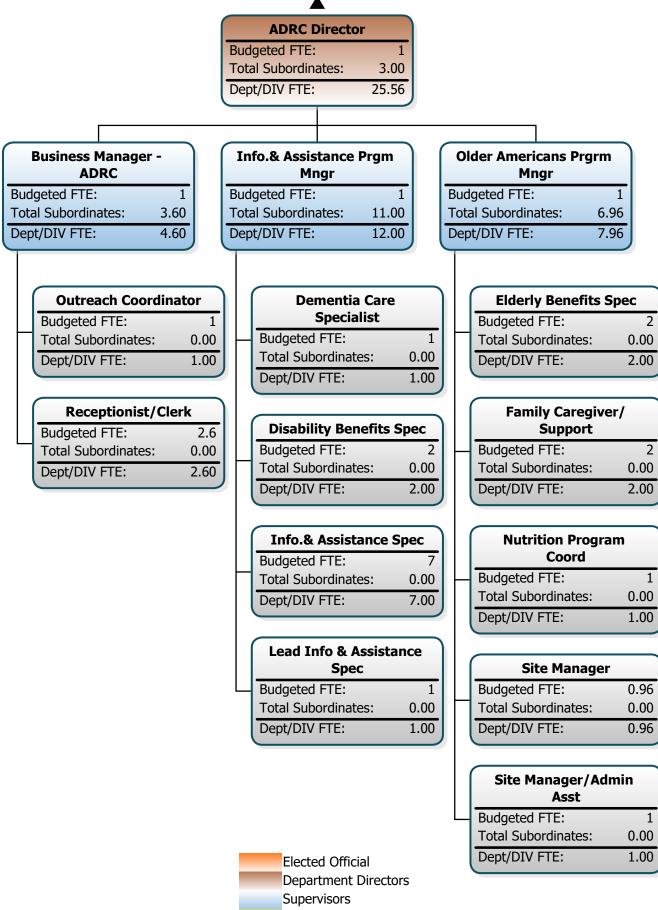
Budgeted FTE: 1
Total Subordinates: 0.00
Dept/DIV FTE: 1.00

Secretary Child Support

Budgeted FTE: 1
Total Subordinates: 0.00
Dept/DIV FTE: 1.00

ADRC of the Lakeshore





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